

Trails: Hard Surface Design & Construction -- No. 768673

Category
Agency
Planning Area
Relocation Impact

M-NCPPC
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Countywide

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 5, 2004
21-59 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	669	0	309	360	65	32	60	66	62	75	0
Land											
Site Improvements and Utilities	1,108	0	222	886	77	50	101	235	281	142	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,777	0	531	1,246	142	82	161	301	343	217	0

FUNDING SCHEDULE (\$000)

Program Open Space	30	0	0	30	30	0	0	0	0	0	0
G.O. Bonds	1,551	0	335	1,216	112	82	161	301	343	217	0
Current Revenue: General	196	0	196	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				1	0	0	0	0	1	0	0
Program-Staff				12	2	2	2	2	2	2	0
Program-Other				15	0	3	3	3	3	3	0
Net Impact				28	2	5	5	5	6	5	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

This PDF provides for the design and construction of new trails and extensions or connectors to existing trails, as well as trail amenities, and trail signage. It does not include reconstruction or repair of existing trails. Hard surface trails accommodate road bicyclists, pedestrians, and in-line skaters and meet Americans with Disabilities Act (ADA) guidelines, where feasible.

JUSTIFICATION

Connectors, safety improvements, signage, and amenities increase trail usage for recreation and promote walking and biking as alternatives to vehicular transportation.

Plans and Studies

In 1997, trail use was the most frequent recreation activity reported by County survey respondents; 67 percent had used paved park trails in the last year. Biking and walking paths topped the respondents' lists of desired facilities or greatest facility shortages.

Countywide Park Trails Plan, adopted July 1998.

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change

Increase due to the addition of FY09 and FY10 to this ongoing project.

STATUS

Ongoing.

OTHER

A countywide trail connector analysis will establish priorities for construction of trail connectors.

In FY03, the Planning Board approved the facility plan that the City of Takoma Park prepared for the Cherry Avenue connector to the Sligo Creek trail. This PDF

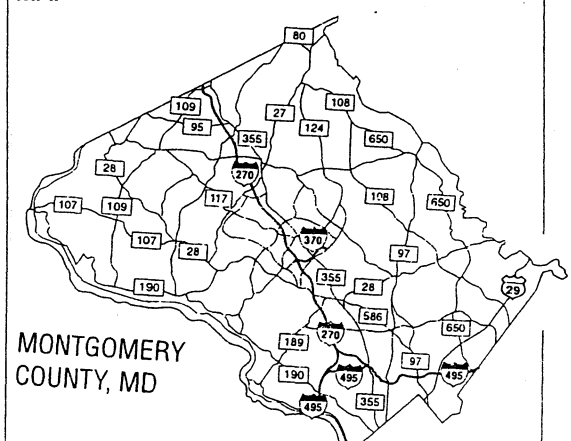
APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY69	(\$000)
Initial Cost Estimate		2,400
First Cost Estimate		
Current Scope	FY02	7,945
Last FY's Cost Estimate		8,353
Present Cost Estimate		1,777
Appropriation Request	FY05	142
Appropriation Req. Est.	FY06	150
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		561
Expenditures/		
Encumbrances		327
Unencumbered Balance		234
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	6,946
Total Partial Closeout		6,946

COORDINATION

State of Maryland and Montgomery County
Department of Public Works and Transportation
Washington Suburban Sanitary Commission and
other utilities.
City of Takoma Park
Montgomery County Department of Environmental
Protection
Maryland Department of Natural Resources
Cost Sharing: Non-Local PDF 761682
Facility Planning: Non-Local PDF 958776
Hard Surface Trail Renovation PDF 888754
Matthew Henson Trail PDF 500400
Montrose Trail PDF 038707
Black Hill Trail Extension PDF 058700
Black Hill Trail Renovation PDF 058701
M-NCPPC asserts that this project conforms to the
requirements of relevant local plans, as required by
the Maryland Economic Growth, Resource
Protection and Planning Act.

MAP



funds design in FY04 and programs construction to occur in FY09 and FY10. The Department will seek contributions from the City of Takoma Park toward construction of the connector.

Candidates for trail signage improvements include, but are not limited to, Sligo Creek trail, Rock Creek trail, and Little Falls trail.

* Expenditures will continue indefinitely.

FISCAL NOTE

Transfer \$50,000 General Obligation Bonds in FY01 from Trails: Natural Surface Design and Construction PDF 858710 to Trails: Hard Surface Design and Construction PDF 768673.